Personal Services Requirements - F.Y. 1952

5604   OCD Industrial Register

25X1A

(1)   Current Ceiling ▮

(2)   On duty 31 March ▮

(3)   Vacancies ▮

(4)   average salary (01.1)
      3/2 - 3/15

25X1A

25X1A

01.1:

(5)   7/1 - 10/27   Cumulative payroll $\underline{1/}$

(6)   10/28 - 3/15 Cumulative payroll $\underline{2/}$

(7)   3/16 - 6/30   (a)   33% of on duty

                    (b)   10% of vacancies

(8)   Subtotal 01.1 requirements

(9)   Retroactive pay costs

(10) Total 01.1

Miscellaneous:

(11) Cumulative payments through 3/15 divided by
      A.E. through 3/15 (sum of A.E. of lines 5 and
      6) x total A.E. (line 8)

25X1A

(12) Total personal services requirements

$\underline{1/}$ Use figures developed for January rescheduling.
$\underline{2/}$ To compute A.E., divide cumulative payroll 10/28 - 3/15 by average
      salary of line 4.
$\underline{3/}$ Represents percentage of number of payperiods through balance of
      fiscal year.
$\underline{4/}$ Multiply sum of A.E. of lines (a) and (b) by average salary of line 4.
$\underline{6/}$ Appropriate adjustments should be made where miscellaneous includes
      such factors as M.A.E., native pay, etc.

$\underline{5/}$ Compute by using 10% of line 5.